

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) State Administered STIP Projects On the State Highway System				Resolution FP-06-18
1 \$2,914,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-41 49.7/50.4 (80.0/81.1)	Near Cholame, on Route 41 from east of the Route 41/46 Junction to east of SLO County line (Kern County PM 0.0/1.3). Construct westbound truck climbing lane. RIP Final Project Development Support Estimate: \$440,000 Programmed Amount: <u>\$591,000</u> Adjustment: \$151,000 (Credit) RIP Final Right-of-Way Share Adjustment: N/A IIP Final Project Development Support Estimate: \$ 61,000 Programmed Amount: <u>\$364,000</u> Adjustment: \$303,000 (Credit) IIP Final Right-of-Way Share Adjustment: N/A (A twelve-month time extension for CON was approved at the June 2006 CTC meeting and expires on June 30, 2007.) [Programmed amount for Construction has been adjusted to reflect a cost savings of \$1,373,000. (\$257,000 to return to San Luis Obispo shares; \$1,098,000 to return to Interregional shares.).]	452600 05-0452 RIP / 05-06 \$0 \$0 \$0 \$582,000 IIP / 05-06 \$0 \$0 \$500,000 \$2,332,000	2006-07 801-3093 301-0890 20.20.075.600 2006-07 801-3093 301-0890 20.20.025.700	\$582,000 - - \$2,332,000 - \$2,914,000
2 \$1,017,000 Department of Transportation COFCOG Fresno 06N-Fre-180 R61.4/R63.5 (R98.8/R102.2)	In Fresno, from Chestnut Avenue to Clovis Avenue. Relinquishment of existing Route 180. Final Project Development Support Estimate: \$214,000 Programmed Amount: <u>\$150,000</u> Adjustment: \$ 64,000 (Debit) Final Right-of-Way Right-of-Way Estimate: \$15,000 Programmed Amount: <u>\$15,000</u> Adjustment: \$0 (Programmed amount for Construction has been adjusted to reflect a cost savings of \$303,000. Savings from Construction will cover support expenditures. The remaining \$239,000 to return to Fresno share balance.)	342450 06-0090Q RIP / 06-07 \$0 \$0 \$210,000 \$1,017,000	2006-07 801-3093 301-0890 20.20.075.600	\$1,017,000 - \$1,017,000
3 \$271,000 Department of Transportation TCAG Tulare 06S-Tul-198 R19.7/R19.8 (R31.7/R31.9)	Near Exeter, at the intersection of Routes 198 and 245. Install traffic signal and improve intersection. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (A four-month time extension for CON was approved at the June 2006 CTC meeting and expires on October 31, 2006.) (Contributions from other sources: \$812,000.)	471600 06-D008 RIP / 05-06 \$0 \$0 \$0 \$271,000	2006-07 801-3093 20.20.075.600	\$271,000 \$271,000